Late Contribution Payments

|  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | YTD Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Late | 4 | 8 | 6 | 5 | 5 | 9 | 7 | 7 | 6 | 3 | 4 | 2 | 5.5 |
| On time | 181 | 179 | 181 | 182 | 182 | 178 | 181 | 181 | 181 | 185 | 187 | 190 | 182.3 |
| Number of Active Employers | 185 | 187 | 187 | 187 | 187 | 187 | 188 | 188 | 187 | 188 | 191 | 192 | 187.8 |
| \% Late of Active Employers | 2.16\% | 4.28\% | 3.21\% | 2.67\% | 2.67\% | 4.81\% | 3.72\% | 3.72\% | 3.21\% | 1.60\% | 2.09\% | 1.04\% | 2.93\% |
| Average Days Late * | 264.25 | 137.25 | 153.00 | 164.40 | 250.40 | 126.00 | 140.71 | 119.29 | 66.67 | 92.00 | 53.50 | 72.00 | 136.6 |
| Total Amount Overdue (£) | 14,205 | 17,938 | 11,457 | 37,572 | 421 | 78,223 | 2,444 | 53,686 | 68,949 | 43,447 | 949 | 0 | $\begin{aligned} & \hline 27,440 . \\ & 8 \end{aligned}$ |
| Total Contributions (£m) | 9.8 | 9.8 | 9.6 | 9.7 | 9.6 | 9.6 | 9.9 | 9.8 | 9.9 | 9.7 | 9.7 | 9.7 | 9.7 |
| \% Late of total contributions | 0.14\% | 0.18\% | 0.12\% | 0.39\% | 0.00\% | 0.82\% | 0.02\% | 0.55\% | 0.70\% | 0.45\% | 0.01\% | 0.00\% | 0.3\% |

* Note, these figures are being distorted by five employers. The average days late excluding these 5 employers are below:

|  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Average Days Late . | 4.00 | 27.60 | 16.00 | 22.50 | 0.00 | 8.00 | 19.00 | 19.00 | 19.00 | 14.00 | 4.00 | 0.00 |


| \% Late Payments | No. ERs | \% total ERs |
| :--- | :--- | :---: |
| $0 \%$ | 176 | $89 \%$ |
| $1 \%-10 \%$ | 11 | $6 \%$ |
| $11 \%-20 \%$ | 2 | $1 \%$ |
| $21 \%-30 \%$ | 1 | $1 \%$ |
| $31 \%-40 \%$ | 0 | $0 \%$ |
| $41 \%-50 \%$ | 2 | $1 \%$ |
| $51 \%-60 \%$ | 0 | $0 \%$ |
| $61 \%-70 \%$ | 1 | $1 \%$ |
| $71 \%-80 \%$ | 0 | $0 \%$ |
| $81 \%-90 \%$ | 0 | $0 \%$ |
| $90 \%-100 \%$ | 4 | $2 \%$ |
|  | 197 |  |

